

Transit Park and Ride Lot Renovations -- No. 500534

Category
Agency
Planning Area
Relocation Impact

Transportation
Public Works & Transportation
Countywide
None.

Date Last Modified
Required Adequate Public Facility

January 4, 2006
NO

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY05	Est. FY06	Total 6 Years	FY07	FY08	FY09	FY10	FY11	FY12	Beyond 6 Years
Planning, Design and Supervision	261	141	100	20	10	10	0	0	0	0	0
Land											
Site Improvements and Utilities											
Construction	63	0	0	63	33	30	0	0	0	0	0
Other											
Total	324	141	100	83	43	40	0	0	0	0	0

FUNDING SCHEDULE (\$000)

G.O. Bonds	324	141	100	83	43	40	0	0	0	0	0
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ANNUAL OPERATING BUDGET IMPACT (\$000)

DESCRIPTION

This project provided for two transit park and ride lots that required immediate repairs to allow them to continue functioning as transit facilities. The bus bays and entrance drives failed at the Briggs Chaney and Greencastle lots and were excavated and replaced with nine-inch reinforced concrete and six-inches of crusher run base. In FY06, an evaluation and assessment of all park and ride facilities, including ADA accessibility and pedestrian safety, will be conducted to provide scope and detailed cost estimates for the restoration and upgrades needed for the remaining County Park and Ride Lots.

JUSTIFICATION

The County operates 14 transit park and ride lots in major transportation corridors. Several County park and ride lots have had major failures, resulting from the age and use of the facilities. Nine of the 14 County-operated park and ride lots were constructed more than 15 years ago. Pavement was not constructed to support heavy bus traffic in the bus bays and entrance drives at some of these older facilities. Immediate repairs to keep two of the lots operational and that work were completed in FY05. Appropriation remaining in this project is anticipated to be sufficient to repair at least one additional park and ride lot that is found to be in need of repairs as a result of the FY06 survey.

Plans and Studies

Pedestrian safety will be considered during design.

Cost Change

Not applicable

STATUS

Planning phase

FISCAL NOTE

Funding for this project is general obligation bonds dedicated to Mass Transit with debt service financed from the Mass Transit Facilities Fund.

APPROPRIATION AND EXPENDITURE DATA

Date First Appropriation	FY05	(\$000)
Initial Cost Estimate		324
First Cost Estimate		
Current Scope	FY05	324
Last FY's Cost Estimate		324
Present Cost Estimate		324
Appropriation Request	FY07	0
Appropriation Request Est.	FY08	0
Supplemental		
Appropriation Request	FY06	0
Transfer		0
Cumulative Appropriation		324
Expenditures/		
Encumbrances		141
Unencumbered Balance		183
Partial Closeout Thru	FY04	0
New Partial Closeout	FY05	0
Total Partial Closeout		0

COORDINATION

Maryland State Highway Administration
Department of Permitting Services
Maryland-National Capital Park and Planning
Commission
Utilities

MAP

